

**Grampound Community Benefit Fund
Project Listing April 2018**

| Request No. | Applicant Name | Project Name | Total Project Cost £ | Amount Requested £ | Recommendation | Recommended £ | Panel Comments |
|--------------------|--|---|-----------------------------|---------------------------|-----------------------|----------------------|-----------------------|
| 575 | St Nuns Church, Grampound PCC | St Nuns Refurbishment | 9000 | 7000 | | | |
| 629 | Grampound with Creed War Memorial Recreation Ground and Village Hall | LED replacements & renovations | 7000 | 6250 | | | |
| 635 | Grampound with Creed Carnival & Sports Committee | 3 new marquees for carnival day | 1265 | 1265 | | | |
| 640 | Grampound Parish Council: the Grampound with Creed Heritage | The story of Grampound on film - a new edition. | 3750 | 3700 | | | |
| | | Totals | 21,015 | 18,215 | | | |

ST NUNS CHURCH, GRAMPOUND PCC

Reference: 575 **Fund:** AV Grampound Community Benefit Fund

Project Name: St Nuns Refurbishment

Requested Amount: £7,000

Total Project Cost: £9,000

Project Description: In order to maintain the heat inside the church building we would like to introduce an inner vestibule which would act as an air lock . We believe that this addition would extend to the people in the building a more comfortable experience as well as helping to reduce running costs for the church.

Project Costs:

| Item/activity | Requested £ | Total cost £ |
|---------------------------------------|--------------|--------------|
| Procurement and erection of Vestibule | 7,000 | 9,000 |
| Total | 7,000 | 9,000 |

Match Funding:

| Name of Funder | Amount £ | Status |
|----------------------------|---------------|---------------------|
| Own funds | 2,000 | |
| Ex church funds | 7,000 | Secured 01/02/2017 |
| Parish Council | 100 | Secured 01/03/2017 |
| Cornwall Historic Churches | 2,000 | Secured 01/04/2018 |
| Viscount Amery Char Trust | 750 | Secured 17/03/2017 |
| Trewithen Estate | 1,250 | Secured 05/07/2017 |
| Private donations | 26,711 | Secured 01/01/2017 |
| Allchurches Trust | 2,300 | Secured 26/10/2017 |
| Garfield Weston | 2,000 | Secured 05/10/2017 |
| National Churches Trust | 20,000 | Decision 01/04/2018 |
| Church Care | 5,000 | Decision 01/05/2018 |
| Bernard Sunley Char Trust | 15,000 | Decision 01/04/2018 |
| Manifolds Charitable Trust | 2,000 | Decision 01/07/2018 |
| Jill Franklin Trust | 1,500 | Decision 01/06/2018 |
| Lord Barnbys Foundation | 1,500 | Decision 01/07/2018 |
| Total | 89,111 | |

Match Funding Conditions: There are no conditions

Funding Shortfall: This request is a small part of the overall scheme to refurbish the church building. The work is on going and being completed in phases as finance becomes available for use. We have no time limits, therefore there will be no shortfall. Stringent financial controls have been put in place to ensure that the refurbishment is controlled.

Start Date: 1 Jun 2018 **Completion date:** 20 Jun 2018

Applicant: Village Church

Website: St Nuns Grampound

Type of Organisation: Church/faith-led group
Income: £25,999
Free Reserves: £7,000

Year Formed:
Expenditure: £24,187

Project Partners: We are working with our sister church St Creda and the village primary school. The latter have requested, and we are pursuing the idea of use of the building each week in order to hold certain classes for the children.

Ownership of Project Site: The Parochial Church Council for Grampound with Creed

Community Benefit: The church benefits the spiritual needs of the local community. We are looking to install a small kitchen and lounge area within the existing footprint of the building which will be available to groups of people from within and outside the village who are seeking space in order to hold their meetings.

Project Need / Support: The community are fully involved and are supporting the events that the church originate, to date the village have given in excess of 25,000 pounds towards the refurbishment.

How Many People will Benefit? The church serves the people of Grampound, Creed Probus, Laddock being part of this parish. The village primary school uses the church each week, we are probably catering for a number in excess of 1,000.

Volunteers: 15

Access: The refurbishment programme has already commenced with the roof over the organ and the belcote being repaired. The church remains open for use by the members, public and primary school.

There is no charge

Consents / Permissions Required: Church of England faculties have been agreed via our architect covering repositioning of the font, vestibule and all other work.

Maintenance / Sustainability / Legacy: The Parochial Church Council will be responsible for day to day running along with the upkeep of the building.

Grant Manager Comments and any Recommended Conditions:

- Match funding is secured - the group will contribute £2,000 towards the cost of this phase of the project.
- The church does not charge users and is successfully self funded through parishioners weekly offerings.

GRAMPOUND WITH CREED WAR MEMORIAL RECREATION GROUND & VILLAGE HALL

Reference: 629 **Fund:** AV Grampound Community Benefit Fund

Project Name: LED replacements & renovations

Requested Amount: £6,250 **Total Project Cost:** £7,000

Project Description: We have already replaced the lighting in the main hall with more reliable and cost effective LEDs. We are now seeking to replace the remaining lights throughout the rest of the building with matching LED lights. We will take the opportunity to refresh the decorations as well

Project Costs:

| Item/activity | Requested £ | Total cost £ |
|-----------------------------|--------------|--------------|
| Replace lighting with LEDs | 5,036 | 5,036 |
| Materials for re-decoration | 1,214 | 1,214 |
| Labour | 0 | 750 |
| Total | 6,250 | 7,000 |

Match Funding:

Own funds: £750

All labour for the redecorations to be donated by trustees and supporters

Match Funding Conditions: N/A

Funding Shortfall: n/a

Start Date: 15 May 2018 **Completion date:** 15 Jun 2018

Applicant: The provision and maintenance of public hall, recreation ground, children's playground and ancillary facilities for the use of the inhabitants of Grampound and Creed.

Website: www.grampoundvillagehall.org.uk

Type of Organisation: Registered UK charity **Year Formed:** 1922
Income: 26,900 **Expenditure:** 30,000
Free Reserves: 25,000

The Village Hall is showing a small profit on day to day trading but does not generate sufficient for repairs and replacements, let alone large scale capital expenditure. The £25k reserved funds are what is left of an original £40k granted to us 4 years ago for future repairs, the difference having gone in small scale replacement of assets.

Project Partners: No

Ownership of Project Site: The Trustees of the Hall

Community Benefit: As well as enhancing the experience of the existing users, it will lead to a reduction in power consumption and bulb replacements - this will have a beneficial effect on the environment as well as saving money!

Project Need / Support: The Hall is a major centre for village events and provides meeting rooms for many different clubs and societies as well as the school. Additionally, when either the Parish Council or

Cornwall Council wish to hold public meetings, the Hall is the natural choice. This application is about maintaining and improving the facilities for the existing users.

How Many People will Benefit? 3,800

Volunteers: 20

Access: The Hall already provides a full range of theatre, cinema, general health, hire and other regular village events. The improvements will enhance the experience and make the hall a more attractive venue and cheaper to run.

Existing fee structure will be maintained

Consents / Permissions Required: The school have access during term time. We are looking to do the work during the summer holidays. Permission is not strictly needed but we prefer to do work co-operatively with the school.

Maintenance / Sustainability / Legacy: The Trustees of the Hall, together with the Hall Development Officer comprise the management committee, who are responsible for maintenance.

Grant Manager Comments and any Recommended Conditions:

The group were awarded a grant of £6,000 towards replacement hall lighting in June 2017 - this project will upgrade all remaining lighting in the Hall.

GRAMPOUND WITH CREED CARNIVAL & SPORTS COMMITTEE

Reference: 635 **Fund:** AV Grampound Community Benefit Fund

Project Name: 3 new marquees for carnival day

Requested Amount: £1,265 **Total Project Cost:** £1,265

Project Description: Grampound with Creed Carnival wish to replace 3 existing marquees with new ones after all 3 were vandalised beyond repair after last years carnival. These are of vital importance to enable other village organisations to erect fundraising stalls on carnival day itself.

Project Costs:

| Item/activity | Requested £ | Total cost £ |
|----------------------------------|--------------|--------------|
| 3 No 8m by 4m marquees @ £399.99 | 1,200 | 1,200 |
| Handling @ £7.99 | 8 | 8 |
| 3 No Foot Supports @ £18.38 | 57 | 57 |
| Total | 1,265 | 1,265 |

Match Funding:

None - the group are applying for 100% of the cost of this project.

Match Funding Conditions: Not applicable

Funding Shortfall: Not applicable

Start Date: 31 Aug 2018 **Completion date:** 2 Sep 2018

Applicant: Develop, manage and deliver an annual carnival for the enjoyment of Grampound residents, the neighbouring area and the general public. Organise other social events throughout the year. Raise funds for a nominated charity/charities. Provide voluntary and charitable groups from within Grampound the opportunity to raise monies for their organisations.

Website: <http://www.grampoundcarnival.org.uk/>

Type of Organisation: Community group/club/society **Year Formed:** 1953

Income: **Expenditure:**
Free Reserves:

Project Partners: No

Ownership of Project Site: Grampound with Creed War Memorial Recreation Ground and Public Hall charity.

Community Benefit: Grampound Carnival is run entirely by volunteers and promotes an inclusive community feel for all age groups. The events organised by the Carnival Committee are for the simple enjoyment of all age groups and provide social benefits in the form of goodwill, happiness and social inclusion. While the Grampound Carnival is not set up for economic benefit the committee supports and donates to a charity/charities on an annual basis, last year's charity being Cornwall Hospice Care which received £450.

Project Need / Support: The annual Carnival is well attended.

How Many People will Benefit? How many individuals currently use/visit the project site per year is unknown, as no records are kept. However, carnival day and events leading up to carnival are very well supported. Looking forward, Grampound Carnival anticipate similar support to recent years.

Volunteers: There will be approx 10-15 people to assist with the erection and dismantling of the marquees, comprising some committee members but also some members of Grampound village.

Access: Access will be open to all at no charge.

Consents / Permissions Required: No

Maintenance / Sustainability / Legacy: Grampound with Creed Carnival Committee members/other volunteers erect and remove the marquees on an annual basis.

Grant Manager Comments and any Recommended Conditions:

Awarded a grant of £635 in June 2016 for replacement bunting.

The group were asked: 'What steps will be taken to ensure that the vandalism experienced last year, is not repeated?'

The group replied: *'This is currently under discussion with the committee. The village hall committee were discussing the possibility of installing a better cctv system around the recreation ground and the other possibility is for a couple of committee members to spend the night in the marquees. They are erected the day before the carnival and taken down the day after.'*

The group were also asked: 'Can you please tell me if the former marquees were insured or if it is envisaged that the new ones will be?'

The group replied: *'Unfortunately they weren't insured. We have never experienced a problem with vandalism beforehand. It may be something that we have to explore depending on cost as we are a non profit organisation'*

Community Benefit: The film showcases the village, past and present and encourages visitors and local people to explore the history of the place by attending exhibitions, talks, using our photo archive, going on local walks and to use other local facilities eg the Community Shop and the Pub.

Project Need / Support: We have spoken with our volunteers, our visitors and members of the village community who agree that our current film is out of date and also dated in its presentation and use of technology.

How Many People will Benefit? 1000+ Annually we have over 200 visitors and the film should be good for 5 - 10 years.

Volunteers: 7

Access: The film will be made available to view in the Heritage Centre, at outreach events, via modern media and will be advertised widely on social media and on our printed advertising.

The previous version was sold on CD and many copies have been purchased, helping us to fund advertising and exhibitions. We will levy a charge of £5.00 for private copies but not for access in the Heritage Centre or at events.

Consents / Permissions Required: We will seek the permission of people whom we wish to include in the film and pick up any further permissions once we have finalised the script. Yes, they will be in place.

Maintenance / Sustainability / Legacy: The film will be held in the Heritage Centre and updated at some point in the future when this version will become part of the archive. The Chair of the Management Committee is currently responsible for the collection and ultimate ownership is with the Parish Council.

Grant Manager Comments and any Recommended Conditions:

No comments