

## CHURCH OF ENGLAND ST NUNS

Reference: 376

Fund: Grampound Community Benefit Fund

Project Name: St Nuns Refurbishment

Requested Amount: £7,000

Total Project Cost: £48,250

**Project Description:** Removal of the inside plaster on the East and West walls due to incorrect materials being used many years ago. The walls are damp and cannot breathe. The plaster requires removing and the walls left to dry out before decoration can take place. Removal of part of the wooden floor due to rot. Correcting the problem with new timber and replacing the existing pews. Refurbishment of the Church's belcote, which is causing water to migrate down the inside of the West wall. The fitting of a small kitchenette allowing the use for hot water/gas/electric

### Project Costs:

Item/activity	Requested (£)	Total cost (£)
Budget cost for lime plastering	7,000	25,000
Internal floor repairs		7,500
Provision of new kitchen		10,000
Architects Fees		4,250
Scaffolding		1,500
<b>Total</b>	<b>7,000</b>	<b>48,250</b>

### Project Funding:

Name of funder	Amount (£)	Status
Own funds	7,000	Secured
All Churches Trust/National Churches Trust	10,000	Decision 01/07/2017
GNC Trust/Lord Bamby's Foundation	5,000	Decision 01/07/2017
Viscount Amory Charitable Trust	1,500	Decision 01/07/2017
The Wolfson Foundation	5,000	Decision 01/07/2017
Garfield Weston Foundation	5,000	Decision 01/07/2017
Carew Pole Charitable Trust/Manifold Trust	5,000	Decision 01/07/2017
<b>Total</b>	<b>38,500</b>	

**Funding Shortfall:** The fabric of the building must take priority. Should there be a shortfall in revenue, then the work which is required will be delayed until such time that money is available to complete the task.

**Secured Grant Conditions from Other Funders:** N/A

**Social, Economic and Environmental Benefits:** The Church is an iconic building with a grade two listing and is located in the centre of the village. In an historic context, repairs are desperate and require urgent attention. The Church is used for services each Sunday and is supported by the people of the village.

**Difference the project will make:** The work envisaged will secure the building for the foreseeable future. With the new pattern and composition of new worship the congregation is increasing. Furthermore, with a new kitchen installed, this offers opportunities for Grampound residents to use the building outside of regular services.

**The Group:** Village Church

**Project Details:**

**Start Date:** 1 Oct 2017  
**Finish Date:** 1 Oct 2018

**Number of current users:** 350  
**Number of expected users:** 450

**Additional Information:** We have presently contacted some twenty four potential grant giving bodies, and continue to contact more. It will be mid-year before we are able to advise how much grant aid we have succeeded in gaining.

**Consents/Permissions Required:** Before we can commence, the Church of England are required to provide a Faculty. This has been granted.

**Project Site Owner:** The Parish of Grampound and Creed.

**Grant Manager Comments and any Recommended Conditions:**

- The group's application highlights that there is a funding dependency for the project to proceed, but that prioritisation of various works is possible to mitigate this if necessary.

# GRAMPOUND WITH CREED WAR MEMORIAL RECREATION GROUND AND VILLAGE HALL

Reference: 404

Fund: Grampound Community Benefit Fund

Project Name: Upgrading the hall lighting system

Requested Amount: £7,500

Total Project Cost: £13,500

**Project Description:** To upgrade and improve the ceiling-mounted and performance lighting systems in the main hall of Grampound Village Hall. This will involve a complete change in functionality and type of installation of equipment. The current design dates back to the construction of the village hall in 2004 and is based around costly tubular lights and 1,000 watt parcan fittings which are expensive to run, offer variable quality of light and operation and are of limited life duration.

## Project Costs:

Item/activity	Requested (£)	Total cost (£)
Ceiling lights	3,750	6,800
Performance lighting	3,750	6,700
<b>Total</b>	<b>7,500</b>	<b>13,500</b>

## Project Funding:

Name of Funder	Amount (£)	Status
Own funds	2,685	Secured
Halls for Cornwall Capital	3,315	Secured 31/03/2017
<b>Total</b>	<b>6,000</b>	

**Funding Shortfall:** The Hall Management Committee are committed to spending £2,685 from our free reserves.

**Secured Grant Conditions from Other Funders:** The Hall for Cornwall Capital Grant funding must be used this year. Also, the funding is restricted to expenditure on our lighting upgrade.

**Social, Economic and Environmental Benefits:** The village hall is widely supported by the community and is an ongoing success. It provides a venue for a huge number of varied events throughout the year. It is also host to a number of local organisations, e.g. Brownies, Guides and Rainbows, The Women's Institute, Grampound Garden Club and the Local Produce Market. By investing in our infrastructure and continuing to maintain or improve our facilities, we are working to ensure that the Hall can remain central to village life.

This upgrade to our lighting systems will reduce our carbon footprint and the long-term running costs of the building. It will: •Meet the Hall's Environmental and Sustainability policy: reduced carbon footprint by 3.2 tonnes p.a. due to LEDs drawing less electricity; •Enable us to become more resilient and adaptable; •No further similar expenditure for 10 years plus, thereby allowing focus on other areas of improvement; •It will result in a brighter, more even distribution of light and a more environmentally sustainable installation for the hall to manage.

The hall has a reputation for being run in a professional and forward-thinking manner (e.g. replacing the boiler to be more effective and efficient). Replacing the lighting system would be another example of how the Management Committee responsibly modernises equipment and facilities, managing its money to both improve services to customers, reduce running costs and ensure the future of the hall.

**Difference the project will make:** It will significantly improve the functionality and long term sustainability of the hall as well as increasing letting potential. The main beneficiaries will be: • The audiences for and participants in all displays/workshops/shows and events/sports usage/ charitable

fundraising events and birthday parties; •Professional theatre and dance companies; •The Annual Grampound Carnival is almost total dependent on the Village Hall facilities; •Local amateur dramatic group, the Grampound Players who are entirely reliant on whatever equipment the hall can supply; •Grampound with Creed Primary School who are totally reliant on the hall as the only space for their daily assemblies, sports usage and drama productions; •Art and craft stall holders: the hall holds three week-long craft fayres p.a. where only produce made in Cornwall can be displayed; some stall holders have asked for better lighting which we cannot currently supply. We have also made plans to refurbish our entrance hall and foyer with the aim of enhancing overall client experience.

---

**The Group:** The provision and maintenance of a public hall, recreation ground, children's playground and ancillary facilities for the use and benefit of the inhabitants of the parishes of Grampound and Creed.

**Project Details:**

**Start Date:** 30 Jul 2017

**Finish Date:** 5 Sep 2017

**Number of current users:** 3,800

**Number of expected users:** 4,500

**Additional Information:** The Management Committee have established an agreed level of reserves that we wish to maintain. This is based on an assessment of: 1. The risk of incurring significant unforeseen expenditure that cannot be delayed, and the likely magnitude of such expenditure; and 2. The risk of suffering significant, unforeseen loss of income which cannot be replaced in the short-term, and the likely magnitude of such a loss. The risk and magnitude of unforeseen expenditure is affected by our knowledge of the state of the building - there are significant areas that could potentially require unexpected repair. Taking these factors into account, the current minimum level of reserves that we wish to maintain is £20,000 comprising: unforeseen major repairs £15,000; and loss of income from user groups £5,000. This cautious approach to managing our finances explains the necessity for grant funding to help us maintain and improve the current facilities.

**Consents/Permissions Required:** None.

**Project Site Owner:** Grampound with Creed War Memorial Recreation Ground and Village Hall

**Grant Manager Comments and any Recommended Conditions:** None.

## GRAMPOUND COMMUNITY SHOP LTD

**Reference:** 413

**Fund:** Grampound Community Benefit Fund

**Project Name:** GVS Air Conditioning

**Requested Amount:** £2,000

**Total Project Cost:** £2,000

---

**Project Description:** The community shop is located in a portable cabin. In hot weather it becomes very warm inside and the ambient temperature is above that at which our two freezers and two fridges operate efficiently. This causes high energy bills, damage to the equipment and spoilage of stock. We wish to install air-conditioning to resolve these problems.

### Project Costs:

Item/activity	Requested (£)	Total cost (£)
Capital cost of LG 10.5KW air conditioner	1,400	1,400
Installation cost of above	600	600
<b>Total</b>	<b>2,000</b>	<b>2,000</b>

**Project Funding:** The group is seeking 100% funding for its project.

**Funding Shortfall:** If the shortfall is modest, we will meet the costs from our reserves.

**Secured Grant Conditions from Other Funders:** N/A

---

**Social, Economic and Environmental Benefits:** Grampound Village Store is the only general store in the village. Many local people use the shop and thus avoid driving to the nearest town. It is especially important to those residents who do not have access to a car. Since it incorporates a Coffee Shop, it also provides an attractive meeting place that helps to combat social isolation among our many elderly customers. Additionally, the Coffee Shop hosts a Post Office Service on two mornings a week. Grampound Village Store is located in a portable cabin, which gets excessively hot in the summer months. This impedes the working of the fridges and freezers, causes them to malfunction and greatly increases our energy consumption. It can also cause stock wastage. These problems significantly increase our costs. If we can air-condition the premises in warmer weather, it will resolve these issues, improve the financial viability of our enterprise and help to secure the ongoing availability of this service to local people.

**Difference the project will make:** The main benefit lies in improving the financial viability of our enterprise and thus ensuring that it can continue to serve the people of Grampound. It will also make the shop a more pleasant place to be, especially for the volunteers who provide much of our staffing, but for customers too.

---

**The Group:** Grampound Community Shop Ltd is a community owned general store that serves the people of Grampound and surrounding area. It is wholly owned by the community and is a community benefit organisation.

### Project Details:

**Start Date:** 1 Aug 2017

**Number of current users:** 32,188

**Finish Date:** 1 Sep 2017

**Number of expected users:** 32,188

**Additional Information:** We are a registered society for community benefit and we aim only to cover our costs, not to make a profit. Any contribution to cost saving assists our customers in the form of lower

prices. This impacts especially on the less advantaged. It also helps to secure our long-term viability.

**Consents/Permissions Required: None.**

**Project Site Owner: Grampound Community Shop Ltd**

**Grant Manager Comments and any Recommended Conditions: None.**

## GRAMPOUND FOOTBALL CLUB

Reference: 420

Fund: Grampound Community Benefit Fund

Project Name: Maintaining Grampound Recreation Ground

Requested Amount: £6,400

Total Project Cost: £8,574

**Project Description:** Grampound FC wishes to purchase a compact tractor with a SISIS "Quadraplay" attachment. The club's lease of Grampound Recreation Ground makes it responsible for all maintenance. Since our project to drain and re-lay the ground in 2013 we have mowed regularly using gang mowers towed by an aging 4x4 vehicle which is now close to the end of its life. Spreading sand and fertiliser, aeration and re-seeding to the recommended specifications has had to be done by hand. However, the quality of the grass surface remains high and we wish to keep it so for the benefit of all. A compact tractor will allow us to continue to use our gang mowers and its versatility enables the use of powered implements such as the Quadraplay and others impossible with the 4x4 as advised by the south-west's FA consultant. The club itself has never been able to afford such vital equipment.

### Project Costs:

Item/activity	Requested (£)	Total cost (£)
Purchase of compact tractor	6,400	6,474
Purchase of SISIS Quadraplay	0	2,000
Delivery	0	100
<b>Total</b>	<b>6,400</b>	<b>8,574</b>

**Project Funding:** Own funds: £2,174. Secured.

**In kind contribution:** All work on the Recreation Ground is carried out by volunteers. Annual costs are Mowing: 45 times p.a. = 90 hours. Spring/summer reseeding and levelling: 20 hours. Fertiliser spreading: 6 hours. Total: 116 hours @ £6.25 = £737.50. Annual servicing of machinery: 4 hours @ £18.75 = £75.00. Total annual in-kind contributions p.a: £812.50

**Funding Shortfall:** There is no shortfall.

**Secured Grant Conditions from Other Funders:** N/A

**Social, Economic and Environmental Benefits:** The Club has about 130 playing members aged from 5 to 55 and the ground is in use by the Club for training, coaching and matches throughout the year. During the season 2016-7, 49 matches will have been played on the main pitch and there will have been 77 training and coaching sessions on the training area. The Rec is also used on a regular basis by our village school for activities and after-school clubs. With its open access, casual use by residents is also common throughout the year.

The whole ground was re-laid and drained in 2013-14 giving a revitalised, level playing field with a good surface. To maintain and extend the involvement of children and their families with the Club good, safe facilities are necessary and we have invested heavily in members gaining coaching qualifications. We are confident that supervised and purposeful activities for youngsters help in the prevention of anti-social behaviour.

Volunteers carry out all work but currently it is impossible to do anything more regularly than cut the grass, other operations having to be carried out by hand. The ground will revert to the poor condition of a few years back without proper maintenance. Ground compaction is now evident, puddles forming quickly after heavy rain on the clay soil, and according to professional advice we need to be carrying out aeration and de-compaction regularly, as well as using a lighter vehicle than we now have. A compact tractor with attachments would transform what we can do.

**Difference the project will make:** The Football Club provides purposeful physical activity in a structured environment throughout the year. As well as the general public and the Football Club, the school uses the field for sports and as an outdoor play area. The large investment in draining and re-laying the ground will have even greater significance if the surface is well-maintained and attractive and, most importantly, useable throughout the year for all, something that is becoming more difficult to sustain. A compact tractor and a multi-purpose attachment (a SISIS Quadraplay) would be purchased immediately, other attachments prioritised and bought over the next year or two and, as well as a village resource available to other groups, would become a key, strategic piece of the Club's equipment needed to properly maintain a vital community asset enjoyed by many.

---

**The Group:** According to the Club's constitution, its purpose is "to provide association football for its community, and such social and recreational pursuits as may be deemed desirable". Although Grampound FC is a "club", there are no barriers to membership, which is free to all.

**Project Details:**

**Start Date:** 15 Jul 2017  
**Finish Date:** 14 Jul 2018

**Number of current users:** 1,850  
**Number of expected users:** 2,000

**Additional Information:** Grampound Football Club was designated by the Football Association in 2013 as a FA Charter Standard Club. Criteria for achieving this national kitemark include having a trained Welfare Officer, CRC checks and safeguarding training for all volunteers, Emergency Aid-trained volunteers at all matches and training/coaching sessions, FA Respect programme sign-up, a qualified coach for each team (including 2 FA Licensed Coaches), exemplary club administration in place and a volunteer co-ordinator.

In recent years, the Club succeeded in gaining and managing funding in order to develop and extend its activities:- 2011: Premier League Players' Kit Scheme (£500 to purchase children's playing kit), 2011: Football Foundation "Grow the Game" grant (£5,000 over 3 years to develop children's football); 2013-14: Sport England "Protecting Playing Fields" grant (£71,350 to re-lay and drain Grampound Recreation Ground); 2014 : Grampound Community Fund grant (£3,500 to purchase mobile floodlights for training).

**Consents/Permissions Required:** No consents are required.

**Project Site Owner:** Grampound Football Club has a 25-year lease on Grampound Recreation Ground, granted in 2013 by the trustees of Grampound War Memorial Hall & Recreation Ground. Grampound Football Club is responsible for maintaining the Recreation Ground, which has open access.

**Grant Manager Comments and any Recommended Conditions:** None.



## GRAMPOUND WITH CREED PFA

Reference: 424

Fund: Grampound Community Benefit Fund

Project Name: Learning and reflection shed and Sensory Garden.

Requested Amount: £1,800

Total Project Cost: £1,900

---

**Project Description:** Grampound with Creed C of E School is a small village school with 70 pupils across three classes. As our outdoor space is limited, our KS1 and KS2 children share a small playground and this can sometimes cause problems with play. We would therefore like to 'revamp' our playtimes, starting with a learning and reflection shed; which will offer pupils a space to calm and relax, read a book or be creative! As a school, we have recently adopted the 'Thrive' approach, which offers children social and emotional development opportunities through play and 'hands on' activities. We feel that, as we have limited space, an outdoor environment that supports this approach will offer all of our children the playtimes they deserve. Alongside this project, our School Council have been working on developing a small, courtyard area into a sensory garden and our pupils would hugely benefit from purchasing some outdoor beanbags and accessories; completing our project and creating a useable space for our pupils to retreat to.

### Project Costs:

Item/activity	Requested (£)	Total cost (£)
Storage units, story chair, log seats planters	300	400
Outdoor bean bags, wind chimes, canopy, fabric,	300	300
Alphabet bunting, easy blackboards, clipboards,	300	300
Shelves, talking blackboards, writing station,	400	400
Grass squares, smelly bags, pebble sets, emotion stones	300	300
Outdoor curtains, blinds, mirrors, baskets	200	200
<b>Total</b>	<b>1,800</b>	<b>1,900</b>

**Project Funding:** Own funds: £100.

**Funding Shortfall:** This project is ongoing, so if there is a shortfall it will just take us longer to reach the final outcome; it won't delay the start of it. We will continue to fund raise to improve the learning environment at Grampound and help make it the number one choice of school in the area.

**Secured Grant Conditions from Other Funders:** N/A

---

**Social, Economic and Environmental Benefits:** Grampound is a small village school with around 70 pupils. The PFA has worked hard over the past few years to help improve the outdoor space, to provide a more stimulating environment. Being on a small site, the school wants to fully utilise every possible area. With the funding issues making life increasingly difficult for small schools, it is vital that we help support the school, to revamp and creatively use the space they have. For a small school, working with children with varied needs, ongoing support is vital. Quiet zones and sensory areas will help all children but particularly those who struggle to cope with the noise and the hustle and bustle of a mixed year environment. If we can help to provide the resources, the staff can transform areas currently under-utilised.

**Difference the project will make:** Thanks to previous funding, the playground is a far more inspiring and colourful place. With continued support, we hope that Grampound will become the number one school of choice, with a waiting list of children wanting to join this small but special place. When the sheds and courtyard area have been developed it is possible that these areas could be used at school events, such as the summer fete or open days. They would be used on a daily basis, for break times and lunch times and as other areas for outdoor learning and small group work.

---

**The Group:** The PFA is a voluntary organisation, made up of parents of children from the school. We work closely with the school and the local community to raise much needed funds to help the school provide a stimulating and inspiring environment for learning and child development.

**Project Details:**

**Start Date:** 5 Sep 2017  
**Finish Date:** 30 Sep 2017

**Number of current users:** 80  
**Number of expected users:** 80

**Additional Information:** At the presentations, we can provide a detailed list of all the items we would like to provide for the school.

**Consents/Permissions Required:** None

**Project Site Owner:** The Diocese of Truro owns the site. It is operated under The St Piran's Cross CEMAT.

**Grant Manager Comments and any Recommended Conditions:** None.