

Grampound Community Fund Project Listing

URN	Applicant Name	Project Name	Amount Requested £	Total Project Cost £	Recommendation	Recommended Grant £	AG Comments
1788	Merlin MS Centre	Oxygen Therapy	5,000	18,500			
2834	Grampound Community Shop Ltd	Shop Roof Refurbishment	2,550	2,550			
2842	Grampound With Creed Parents and Friends Association	Class Suite of Chromebooks	3,800	3,900			
2843	1st Grampound Brownies	Camp Equipment	800	870			
2850	Cultivate Cornwall CIC	TeX - Grampound Community Development Through Textiles	7,490	8,990			
2853	Grampound Parish Council: the Grampound with Creed Heritage Project	Lost and Found; A Film Found About a Lost Craft	1,560	1,560			
	TOTAL		21,200	36,370			

Amount available to allocate:

16,809

Income:	£510,245	Expenditure:	£679,763
Free Reserves:	£8,660		

We have just built a hydrotherapy pool and so the last couple of years have seen a greater level of expenditure than usual and funds from our reserves have been used for this purpose. We will be building our reserves back up to cover six months running costs, approximately £250,000.

We cannot use our current reserves as it would only leave £3,660 remaining and this would not cover the charity's running costs for even a week.

Project Partners: Merlin MS Centre is a member of the National MS Therapy Centres (MSNTC). This is an umbrella organisation that helps provide the charity with support and guidance. We also liaise with other Centres, in Exeter for example, and work together on fundraising initiatives.

Ownership of Project Site: Merlin MS Centre owns the property.

Community Benefit: Our oxygen therapy programme is open to all in the local community. It benefits health through reduction in pain and fatigue and improves sleep patterns and concentration. Service users also benefit from the sociability of Merlin MS Centre. We have a café which all service users frequent and long-lasting relationships are built with community members. Often this is the only place that people can come to where they can talk about their condition and have genuine understanding of all its related problems. The service has been running for 10 years and all community members involved are invited to other events and activities at the centre, for example our 'Pamper Day'. Volunteer positions are created through the oxygen therapy service both in transport and in the oxygen therapy. Oxygen therapy volunteers receive full training.

Project Need / Support: Merlin MS Centre has the support of the Chair of Kernow CCG for our work. We also have the support of the Consultant Neurologist at Royal Cornwall Hospital. Local people fundraise for us at Sticker Steam Rally and we have numerous Rotary Clubs and similar groups who support our work. Every year we survey all our service users for feedback on the treatments they receive and we receive overwhelmingly positive responses.

How Many People will Benefit? Last year 174 benefited and we expect that to increase to around 200.

Volunteers: 20

Access: Bradbury House is fully accessible to all members of the public from the local community and further afield. We are wheelchair accessible throughout. We publicise access to the service on our website, through our newsletter, in local parish magazines and through the Cornwall GP's newsletter. Services can be accessed through self-referral or through a health care professional.

Charges: We subsidise costs for all of our services spending over £70,000 a year on subsidies as part of our charitable services. It costs £8 for a person with MS per session for oxygen therapy in a chamber and £17 for non-MS. Oxygen outside the chamber costs £20 per month for unlimited use.

Consents / Permissions Required: N/A

Maintenance / Sustainability / Legacy: Our oxygen therapy service is an on-going service for people with neurological conditions. We fundraise on an annual basis for the service and meet any outstanding costs from charity funds.

Previous Application History: None

Grant Manager Comments and any Recommended Conditions:

- The organisation will be providing £10,000 of their own funds, approx 55% of the total cost.

- The group adds: "MS is incurable and is the most common disabling neurological condition that affects young adults in the UK, a condition of the central nervous system. It's normally diagnosed in people between the ages of 20 and 40 and affects roughly three times as many women as men. In MS, the coating around nerve fibres (called myelin) is damaged and interferes with messages between the brain and other parts of the body, causing a range of symptoms such as vision difficulties, balance problems and dizziness, fatigue, bladder problems and stiffness and/or spasms. The symptoms of MS can vary considerably from person to person. Once diagnosed, MS stays with a person for life, but treatments and specialists can help to manage the condition and its symptoms. MS can be extremely debilitating and people with the condition need high levels of support."

GRAMPOUND COMMUNITY SHOP LTD

Reference: RNB/2834 **Fund:** AV Grampound Community Fund

Project Name: Shop Roof Refurbishment

Requested Amount: £2,550

Total Project Cost: £2,550

Project Description: The community shop is run from an old shipping container. The roof is not really suited to providing a long term waterproof seal. Advice and quote have been obtained to cover the necessary upgrade

Project Location: Grampound Village Store, Fore Street, Grampound, Cornwall, TR2 4SB

Project Costs:

Item/activity	Requested £	Total cost £
New roof comprising boarding and membrane	2,550	2,550
Total	2,550	2,550

Start Date: 1 Jun 2019

Completion date: 30 Jun 2019

Applicant: Grampound Community Shop Ltd is a community owned general store that serves the people of Grampound and surrounding area. It is wholly owned by the community and is a community benefit organisation.

Website: <http://www.grampoundvillagestore.co.uk>

Type of Organisation: Social enterprise

Year Formed: 2013

Income: £127,334

Expenditure: £124,353

Free Reserves: £5,000

Grants originally received when project commenced have now been fully amortised. To date they have largely been utilised to offset repairs and renewals but the Shop no longer has this buffer. As a community shop, it doesn't generate sufficient profits to fund significant capex.

Project Partners: None

Ownership of Project Site: Building is owned by Grampound Community Shop Ltd.

Community Benefit: With a limited life to the existing roof, at the most basic levels, the repair/refurbishment will secure the long term fabric of the building from which the shop operates.

Project Need / Support: This is repair work to an existing structure. The community raised considerable funds (£30k) to get the project underway, demonstrating commitment and the turnover achieved exceeds the turnover achieved by the previous commercial shop. This demonstrates continued support for the project from the local community.

How Many People will Benefit? 32,500 (includes multiple visits).

Volunteers: 0

Access: Monday - Friday 8 am - 6 pm, Saturday - 9 am - 1 pm, Sunday 9 am - 12 noon.

Charges: None.

Maintenance / Sustainability / Legacy: The shop manager and management committee. Limited servicing prescribed by supplier

Previous Application History: Successfully raised £1,500 in 2017 for air conditioning for the shop from the Grampound Community Fund ref RNB/413.

Successfully raised £7,500 toward the initial build of the shop from the Grampound Community Fund in 2014 ref RNB/39.

Grant Manager Comments and any Recommended Conditions:

- The group add: "Quote obtained and available upon request."

GRAMPOUND WITH CREED PARENTS AND FRIENDS ASSOCIATION

Reference: RNB/2842 **Fund:** AV Grampound Community Fund

Project Name: Class Suite of Chromebooks

Requested Amount: £3,800

Total Project Cost: £3,900

Project Description: This year, we wish to bid for funds that will enable us to purchase a class set of Chromebooks, for pupils across the school to use. Our current laptops were last updated quite some time ago, and they are unfortunately no longer satisfactory – quite often, they do not charge properly and have a limited battery life when fully charged. In addition to this, they are very slow and therefore ineffective when used for I.C.T. lessons. Despite our technical team helping with these issues, many of the problems are due to the fact that the laptops are dated and have been used very frequently. Chromebooks are a much cheaper alternative to laptops, but have a notably longer battery life. They are also known for having a quick start up time – this is a great benefit, as it means pupils can spend more time using the devices for learning and less time waiting for the system to load. All Chromebooks have automatic, free updates, meaning less time would be spent on technicians coming to do this manually. This means that Chromebooks will be accessible to pupils whenever they are needed. Alongside this, Chromebooks contain a chip inside of them which makes them incredibly hard to hack and prevents viruses – this is evidently necessary within educational settings and will enable us as a school to help maintain internet safety.

Project Location: Grampound with Creed Primary School, Fore Street, Grampound, TR2 4SB

Project Costs:

Item/activity	Requested £	Total cost £
Chromepad x 15	3,800	3,900
Total	3,800	3,900

Match Funding:

Name of Funder	Amount £	Status
Own funds	100	Secured
Total	100	

Match Funding Conditions: No conditions, the more funding we can secure the more chromebooks we can afford. The school will be able to supply funds for 15 chromebooks if we can match that, a whole class will have provision. *(Please refer to additional notes in the grant manager section.)*

Funding Shortfall: We can order as many as we can afford, before ordering of new equipment closes in July.

Start Date: 10 Jun 2019 **Completion date:** 5 Sep 2019

Applicant: The PFA is a voluntary organisation made up of parents of children from the school. We work closely with the school and the local community to raise much needed funds to help the school provide a stimulating and inspiring environment for learning and child development.

Website: <https://www.grampoundwithcreedschool.co.uk/web>

Type of Organisation: Other
Income: £1,167
Free Reserves: £300

Expenditure: £1,547

Project Partners: None

Ownership of Project Site: The Diocese of Truro owns the site. It is operated under The St Piran's Cross CEMAT.

Community Benefit: Accessing technology appropriately and safely at Primary School level is so important, to ensure that pupils grow to be confident and competent in I.C.T. Whilst this will help with their studies and eventually their careers in the future, using I.C.T. to learn can be a fun and alternative way to engage with the wider curriculum. Children often use I.C.T. to research ideas for projects, create their own presentations, access health and wellbeing websites such as 'Go Noodle', write stories, practice mental maths and spellings, use Google Maps/Google Earth to enhance their Geography skills, and much more. The demand of the Computing curriculum also requires pupils to understand and write code and produce animations – these particular requirements are hugely difficult to achieve with our current technology. The school is the heart of the village, I believe the villagers support the school and hope that the school can continually be improved in the hope it will become the number one choice of school in this area. The children of the village and surrounding areas deserve to have the best environment to learn in that we can provide.

Project Need / Support: Consultation with the school, staff and school council.

How Many People will Benefit? 70

Volunteers: 7

Access: We hope to buy enough chromebooks for a whole class to have use of them. These can be shared across the year groups. So 30 children at one time can make use of the equipment. But overall circa 60 children would benefit.

Charges: None

Previous Application History: Successfully raised £2,000 from the Grampound Community Fund in 2014 for playground improvements ref: RNB/46

Successfully raised £3,445 from the Grampound Fund in 2016 for a gazebo learning area ref: RNB/227

Successfully raised £1,500 from the Grampound Fund in 2017 for a reflection shed and sensory garden project ref: RNB/424

Were unsuccessful in a bid for £2,400 from the Grampound Fund in 2018 for a Library Project ref: RNB/649

Grant Manager Comments and any Recommended Conditions:

- The school have confirmed they have secured funding for 15 additional Chromebooks on top of those they have applied for from this fund. They would like a total of 30 to supply a whole class.

activities as well as with their social development and confidence.

How Many People will Benefit? about 40+ each year.

Consents / Permissions Required: No

Previous Application History: None

Grant Manager Comments and any Recommended Conditions: None to add

Type of Organisation:	Community group/club/society	Year Formed:	2016
Income:	£10,300	Expenditure:	£9,938
Free Reserves:	£425		

Project Partners: None

Ownership of Project Site: Grampound with Creed War Memorial Recreation Ground and Public Hall

Community Benefit: Environmental benefits include diversion from landfill. The textiles used in the workshops will come from support in kind donated by our industry partners such as Seasalt, taking their waste materials that would otherwise end up in landfill and repurposing it within the community, through workshops creating eco-friendly products. Activities like the Swish also have the added environmental benefits of better management of resources, prolonging the life cycle of clothing and sharing sustainable living approaches. Economic benefits include local residents being able to access increased revenue opportunities through the craft market where they can sell their crafts. Further indirect economic benefits will also be derived from upskilling in the community resulting in increased employability particularly focusing on NEET's. This will include hard skills such as Design, Sewing, Events Management, Sales and soft skills like Motivation and Confidence achieved through community involvement at all stages of the project from planning to preparation and delivery. Volunteer opportunities will further strengthen employability. Social benefits will also impact the community, bringing people together from across generations through the projects activities to strengthen community cohesion whilst also allowing people to spend time together as a family without any costs, reducing the barriers created by poverty.

Project Need / Support: Penny Laine will manage the projects delivery; living in the village has allowed her to gain support from the local community, building a project that helps fill the gaps addressed locally. We have been running similar textiles activities across Cornwall for the last 18 months, with a typical workshop attracting a regular core group, around 12 people, which allows for quality learning whilst enabling group work and diversity. Based on the expressed support we would expect similar numbers in Grampound whilst inspiring the kick starting of new craft groups. We have run Swishing throughout the county and would expect 60-80 people to attend, typically we can expect an online reach of around 20,000 spreading the project's environmental message. The first Swish would double up as a community consultation, speaking with local youth to develop a deeper understanding of their needs so the workshops can be responsive to what they continue to highlight. The community will steer the project through online communication where we will invite their input in determining activity dates, times and additional content. The one-off workshops provided to the community groups will be textile related however, the content will be designed on the needs they each highlight.

How Many People will Benefit? 224

Volunteers: 9

Access: The marketing budget distributed between social media marketing, localised leafleting, write ups in the village newsletter, among other methods will encourage participation and ensure potential beneficiaries are aware of the project. Participation is possible through attending the community events or taking part in the workshops staggered across the project's duration.

Charges: Participation in the activities will be free to ensure no unnecessary barriers are put up to prevent participation, voluntary donations however will be accepted with any funds being used to reinvest in this project activities.

Previous Application History: None

Grant Manager Comments and any Recommended Conditions:

- The group will be adding £1,500 of their own funds from donations, approx 17% of the total cost.

Project Partners: This might not be the type of partnership you are referring to: South West Film Archive who own a few minutes of the footage used and East Anglia Film Archive who own the TV recorded footage. Otherwise none.

Ownership of Project Site: Grampound with Creed Parish Council

Community Benefit: The Grampound Heritage Project records the long history of the village so that its' importance in the history of the locality, and also of England, is not lost. The benefits to the community are cohesion and a mutual understanding of the place where we live, what it was and what sustained it - all contributing to the well-being of the population.

Project Need / Support: The Heritage Project readily receives the support of the village community. We have spoken with visitors, our volunteers and our management committee who all wish to see this project carried out. The Croggon family, who ran the Manor Tannery and who have donated a lot of artefacts from the tannery and a huge collection of material that adds to the history of the village, also support the project. We have been working with the Historic Environment Dept. at Cornwall Council to seek ways of preserving the memory of the Manor Tannery as most of the buildings are now gone and there is a housing estate in its' place. They support this move to record the process of oak bark tanning and some of our village people occupied in the work in the not too distant past.

How Many People will Benefit? 600

Volunteers: 18

Access: Once the film is digitised it will be available to view in the Heritage Centre by anyone visiting. We will encourage viewing by personal contact with visitors, by notices about the film, by a photo board with images and details about the tanning process adjacent to the screen.

Charges: There is no charge for entering the Heritage Centre nor for viewing the film. If we are asked to provide a special talk about the tannery that might incur a group charge of £20 basically for presentation materials. We are a not for profit organisation but sometimes need support.

Consents / Permissions Required: Copyright permissions from SWFTA (South West Film and TV Archive) and EAFA (East Anglia Film Archive), yes they are in place.

Maintenance / Sustainability / Legacy: The Friends of the GWCHP Management Committee will ensure that the film is protected by maintaining a secure copy and by updating the technology when appropriate. We do not know when the technology will have evolved beyond digital but future proofing will be ensured by the Management Committee and the Parish Council.

Previous Application History: The group were awarded a grant of £3,700 from the Fund in 2018 for a project titled 'The story of Grampound on film - a new edition' (ref. RNB/640). The project is complete.

Grant Manager Comments and any Recommended Conditions: Nothing to add.

Volunteers: 0

Access: Not really applicable but we are talking about the front door to the Hall!

Previous application states: "The Hall provides a full range of theatre, cinema, general health, hire and other regular village events."

Charges: Existing fee structure will be maintained.

Consents / Permissions Required: No, though replacement times will have to be worked around the school access to the premises.

Maintenance / Sustainability / Legacy: The Trustees / Hall committee

Previous Application History: The Hall has received four grants through the Fund to date as follows:

- £2,000 in 2014 for equipment in the small meeting room (ref. RNB/48)
- £260 in 2015 for a new noticeboard (ref. RNB/86)
- £6,000 in 2017 for lighting works in the main hall (ref. RNB/404)
- £5,000 in 2018 for LED lighting and decorating (ref. RNB/629)

All projects are complete.

Grant Manager Comments and any Recommended Conditions:

- The works will not increase annual Hall income, but there may be a small saving on energy bills.
- The application was received on 11th March slightly after the published deadline date of 6th March. Due to the fact that the Fund is annual with the next deadline not until 2020, the application has been brought forward. The applicant has provided the following explanation and has asked that this is shared with the Group:

"The application was finalised on 25th February and submitted to my fellow trustees for comments. A few suggestions came back but I was waiting to the weekend before submitting to allow for further comments. Unfortunately, the intended date of submission coincided with me running a fundraising event for the Village Hall, the clearing up and accounting for which put the application out of my mind. None of this excuses the late submission and I am thankful that it is still being considered by the advisory panel, and hope that my oversight won't lead to the Hall charity being penalised."